













Clackamas Community College Strategic Priorities Scorecard 2019-20 Update

CCC is currently at or above targets for 2 out of 10 indicators.








Guided Pathways

Indicator		Target	2017-18	2018-19	2019-20
1.1	Fall to winter retention: Percent of students who were enrolled in the first, fall term and were still enrolled in the next full academic term.	73.7%	69.4% 	69.5% 	67.4% 
1.2	First term credit success rate: Percent of credit hours (not students) attempted at the college in the first, fall term by the same cohort that were successfully completed.	83.5%	80.8% 	80.1% 	80.6% 







College Readiness

Indicator		Target	2017-18	2018-19	2019-20
2.1	Percent of students who became college ready in developmental education subject: English	73.9%	70.5% 	69.1% 	71.3% 
2.2	Percent of students who became college ready in developmental education subject: Math	44.9%	40.6% 	49.4% 	48.9% 

Academic Relevance and Innovation

Indicator		Target	2017-18	2018-19	2019-20
3.1.1	Percent of respondents to the forthcoming advisory board survey answer the following with "agree" or "strongly agree": Program is responsive to feedback and makes changes as appropriate.	80.0%	<i>n/a</i>	77.5% 	73.5% 
3.1.2	Percent of respondents to the forthcoming advisory board survey answer the following with "agree" or "strongly agree": "The program effectively prepares students for jobs in the industry."	80.0%	<i>n/a</i>	79.5% 	80.9% 
3.2	Percent of assessment survey respondents indicate that they "sought information/assistance about instructional best practices to address ideas raised by the assessment process."	<i>TBD</i>	33.0%	27.0%	<i>Coming soon</i>
3.3	Number of applications received via the Foundation's innovation mini-grant program.	20	19 	30 	0 

Financial Sustainability

Indicator		Target	2017-18	2018-19	2019-20
4.1	Percent of college budget that comes from other revenue sources (e.g., grants, donations, enterprise funds)	20.0%	13.5% 	13.1% 	9.5% 
4.2	College's 3-year forecast, particularly the ending fund balance in year three of the forecast equals \$0.	\$0	(\$701,000) 	(\$2.7 million) 	(\$4.8 million) 



At or above the target



Within 90% of the target,
but below the target



Below 90% of the target